

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **NAM10**
Period : **Jan-Dec (2017)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0360**
Selected Outputs : **00091179**

Project Id : 00082143 Sustainable Management of Nami	Period :	Jan-Dec (2017)
Output # : 00091179 Sustainable Management of Nami	Impl. Partner :	03591 Min.Agriculture,Water&Forest
	Location :	Namibia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	7,941.94	0.00	7,941.94
76130 - Unrealized Gain	0.00	- 10,861.29	0.00	- 10,861.29
Total for Fund 62000	0.00	- 2,919.35	0.00	- 2,919.35
Total for Activity	0.00	- 2,919.35	0.00	- 2,919.35

Activity : **ACTIVITY1 (Knowledge based land use plann)**

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	98,767.35	61,307.62	0.00	160,074.97
71310 - Local Consult.-Short Term-Supp	1,627.59	0.00	0.00	1,627.59
71405 - Service Contracts-Individuals	0.00	63,539.39	0.00	63,539.39
71620 - Daily Subsistence Allow-Local	3,137.14	436.64	0.00	3,573.78
71635 - Travel - Other	6,108.69	3,097.70	0.00	9,206.39
72105 - Svc Co-Construction & Engineer	0.00	5,277.94	0.00	5,277.94
72120 - Svc Co-Trade and Business Serv	2,791.06	1,115.86	0.00	3,906.92
75705 - Learning costs	10,923.48	4,517.07	0.00	15,440.55
75710 - Participation of counterparts	0.00	- 46.75	0.00	- 46.75
76135 - Realized Gain	0.00	- 249.58	0.00	- 249.58
Total for Fund 62000	123,355.31	138,995.89	0.00	262,351.20
Total for Activity ACTIVITY1	123,355.31	138,995.89	0.00	262,351.20

Activity : **ACTIVITY2 (Adoption of improved productio)**

Fund : 62000 (GEF Voluntary Contribution)


71205 - Intl Consultants-Sht Term-Tech	0.00	21,780.00	0.00	21,780.00
71305 - Local Consult.-Sht Term-Tech	89,993.23	48,263.17	0.00	138,256.40
71310 - Local Consult.-Short Term-Supp	2,617.55	0.00	0.00	2,617.55
71405 - Service Contracts-Individuals	0.00	24,819.62	0.00	24,819.62
71610 - Travel Tickets-Local	301.74	0.00	0.00	301.74
71620 - Daily Subsistence Allow-Local	3,072.25	- 102.54	0.00	2,969.71
71635 - Travel - Other	4,617.86	1,985.42	0.00	6,603.28
72120 - Svc Co-Trade and Business Serv	182,316.42	- 20,174.33	0.00	162,142.09
72205 - Office Machinery	0.00	- 6,662.41	0.00	- 6,662.41
74110 - Audit Fees	4,230.45	0.00	0.00	4,230.45

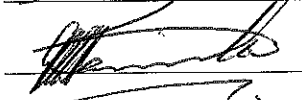
Combined Delivery Report by Activity

Project Id : 00082143 Sustainable Management of Nami	Period :	Jan-Dec (2017)		
Output # : 00091179 Sustainable Management of Nami	Impl. Partner :	03591 Min.Agriculture,Water&Forest		
	Location :	Namibia		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	- 189.27	0.00	- 189.27
75705 - Learning costs	5,831.67	555.89	0.00	6,387.56
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 79.19	0.00	- 79.19
Total for Fund 62000	292,981.17	70,196.37	0.00	363,177.54
Total for Activity ACTIVITY2	292,981.17	70,196.37	0.00	363,177.54
Activity : ACTIVITY3 (PROJECT MANAGEMENT)				
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	0.00	540.68	0.00	540.68
72110 - Svc Co-Agricultural Management	0.00	- 98.51	0.00	- 98.51
72120 - Svc Co-Trade and Business Serv	2,533.38	3,923.89	0.00	6,457.27
72205 - Office Machinery	307.32	0.00	0.00	307.32
72505 - Stationery & other Office Supp	1,377.19	26.35	0.00	1,403.54
72515 - Print Media	0.00	- 61.15	0.00	- 61.15
74505 - Insurance	3,054.85	0.00	0.00	3,054.85
74510 - Bank Charges	378.84	0.00	0.00	378.84
74525 - Sundry	0.00	- 74.60	0.00	- 74.60
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	7,651.58	4,256.65	0.00	11,908.23
Total for Activity ACTIVITY3	7,651.58	4,256.65	0.00	11,908.23
Total for Output : 00091179	423,988.06	210,529.56	0.00	634,517.62

Project Total :	423,988.06	210,529.56	0.00	634,517.62
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Signed By :  Date : 24/11/2020

Signed By :  Date : 08/12/2020

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selected Outputs : 00091179

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central	0.00	961.41	0.00	961.41
36005 - Namibia - Energy & Envirnmnt	423,988.06	209,568.15	0.00	633,556.21



Funds Utilization

Selection Criteria :

Business Unit : NAM10
 Period : Jan-Dec (2017)
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 Selected Dept. IDs : B0360
 Selected Outputs : 00091179

Project/Award: 00082143 Sustainable Management of Nami

Period : As Of Dec31,2017

Output #	00091179	Impl. Partner :03591 Min.Agriculture,Water&Forest	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00